

FY18 Tuition Proposals

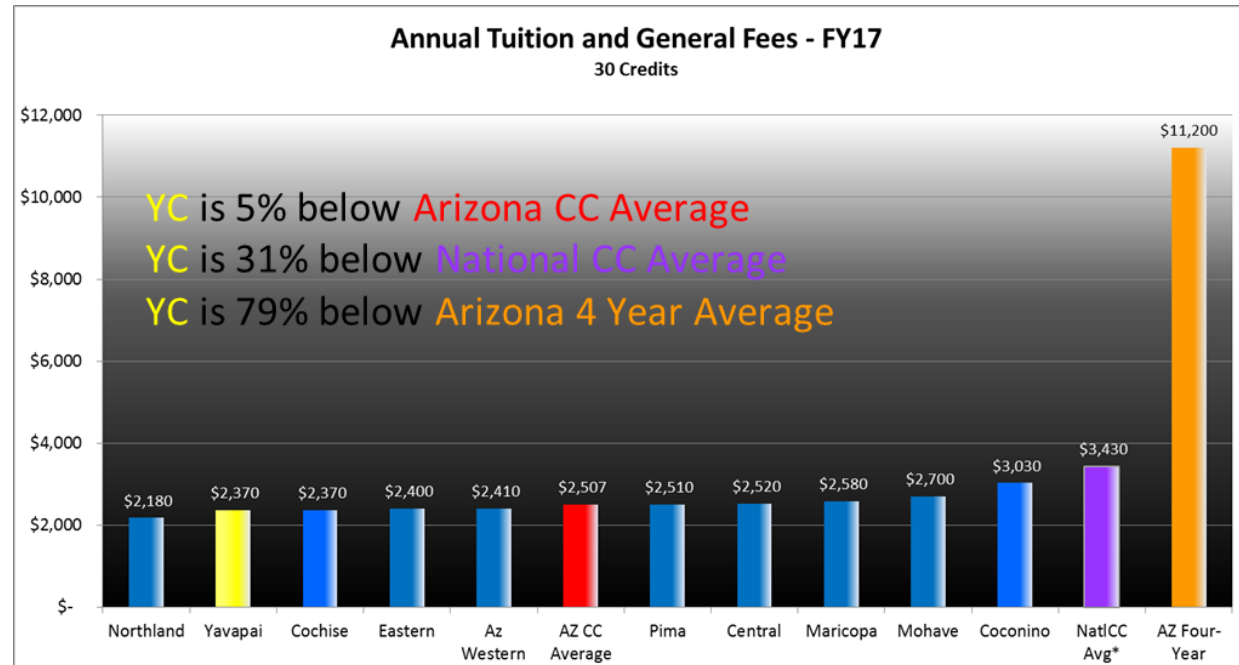
Prepared for the District Governing Board

February, 2017

Tuition & Fee Goals

- **Be transparent**
 - Very few course/program fees
- Remain **price-competitive** with AZ schools
- **Be Accessible**
 - Keep price affordable

Price Competitive and Accessible



Average county income of \$44,748 is 17% below Nat'l ;
YC Tuition is 31% below Nat'l

Tuition & Fee Recommendation

- In State
 - 3 Tiers
 - General Education
 - Lab Based
 - CTE/ Allied Health
 - Dual Credit
 - Market Based
 - General Fees
 - Course Fees
- Out of State
 - WUE
 - Regular
- Auxiliary Services

In-State Tuition

- In-state
 - Tier 1: +\$4 (5.1%)
 - Tier 2: +\$5 (5.6%)
 - Tier 3: +\$5 (5.0%)
- Dual Credit
 - No change

In-State Tuition

- Market Based
 - AVT: -\$ 25 (4.3%)
 - EMS: +\$ 6 (5.5%)
 - FSC: \$ 0
 - GST: +\$ 7 (5.3%)
 - NARTA: \$ 0
 - NUR: \$ 0
 - RAD: \$ 0
- Exceptions
 - See spreadsheet

Other Fees

- We have very few fees

- No

- Application
 - Registration
 - Add/ Drop
 - Technology
 - Parking
 - Student Activity
 - Online Course
 - Most Courses
 - Most Programs
 - Graduation

- Yes

- Nursing Application
 - CLEP Exam +\$5
 - Credit by Exam -50% of Tuition
 - Placement Retest +\$10
 - Official Transcript
 - Smoking Violation +\$25
 - Replacement Diploma
 - Proctor Fee Non-YC +\$5

Course F

- Aviation
(pass through)
 - Helicopter:
 - R22 -4%
 - R44 -29%
 - Fixed Wing: +3%

Out-of-State Tuition

- WUE: +5%
 - Students from Western states pay 150% of in-state rates
- Market-based programs are **NOT** eligible (AVT, EMS, FSC, GST, NUR, RAD)



Out-of-S Tuition

- Standard Rate (non-WUE):
 - 1-6 hours: +5%
 - WUE Rate
 - 7+ hours: 0%

Auxiliary Services

- Residence Halls: 0%
 - Includes parking, laundry, cable, internet, utilities, security
- Meal Plans: +3%
- Family Enrichment Center: +3%

Tuition & Fee Summary

and

Request for Approval

- In State
 - 3 Tiers
 - Tier 1 +5%
 - Tier 2 +5%
 - Tier 3 +5%
 - Dual Credit- no change
 - Market Based
 - AVT -\$25
 - EMS +\$6
 - GST +\$7
 - General Fees-
 - audit Credit By Exam: match
 - CLEP +\$5
 - Placement Retest +\$10
 - Smoking Violation +\$25
 - Proctor Fee +\$5
- Course Fees
 - AVT:
 - R22 -6%, R44 -22%
 - Fixed +3%
- Out of State
 - WUE: +5%
 - Regular
 - 1-6 +5%
 - 7+ 0%
- Auxiliaries
 - Food +3%
 - Residence Halls 0%
 - FEC +3%